CCPG MEETING Senate Bill 100 Stakeholder Update Tuesday, August 20, 2008





2008 - 2009 Process

- March 4, 2008: Kickoff Meeting (completed)
- April July 2008: Transmission Study Groups(completed)
- August 20, 2008: CCPG
- September 26: Stakeholder Meeting
- November 2008: Issue Transmission Plans
- November 2008 January 2009: CPCN Studies
- March 2009: File CPCN Applications
- October 31, 2009: SB100 Filing

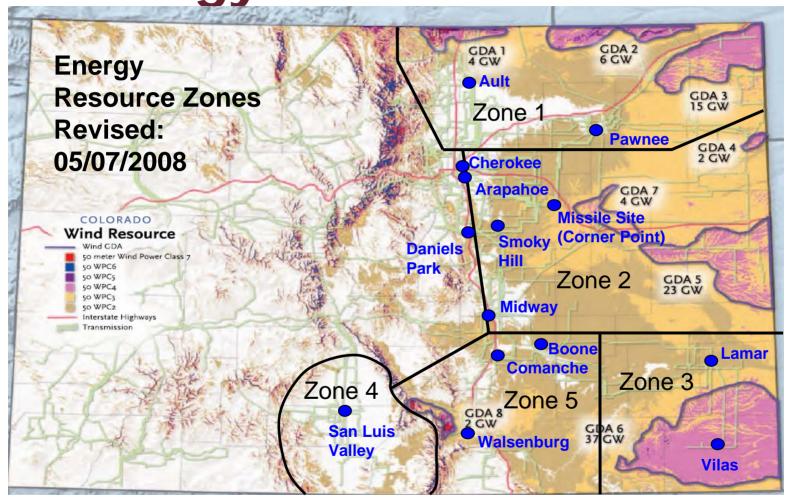
Process

- Identify Energy Resource Zones
- Prepare Transmission Base Cases
- Propose Resource Scenarios
- Develop Transmission Plans

Study Process

- Evaluate individual injection sites in each zone independently
- Identify system deficiencies and potential transmission upgrades
- Identify common solutions for multiple injection sites and zones and combine into multi-purpose projects
- For each project, identify range of injection capabilities.
- Coordinate with long range studies
- Develop and propose transmission plans

Energy Resource Zones



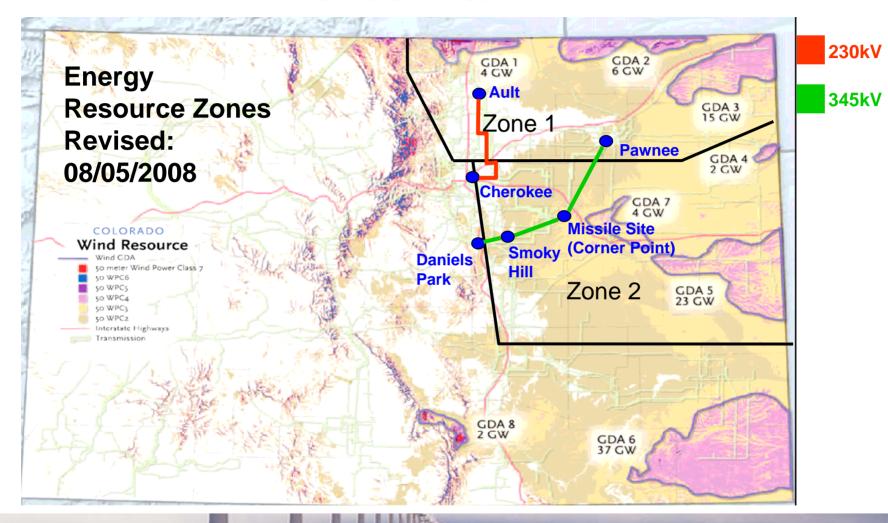
2015 Base Case

- Developed from 2013 WECC High Summer Case
- Escalated load forecasts
- Added appropriate transmission projects
- Model injection sites for renewable and other generation in all five Energy Resource Zones

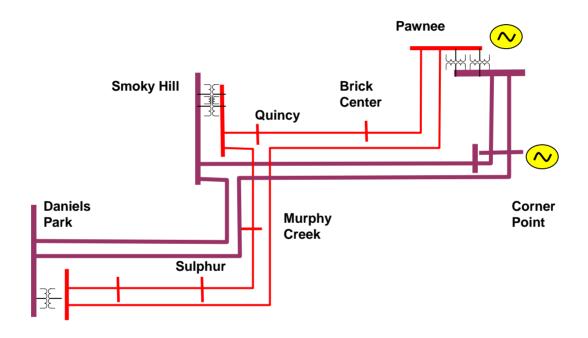
Injection Sites

- Zone 1
 - Pawnee (500-1000 MW)
 - Ault (500 ? MW)
- Zone 2
 - Corner Point (Missile Site) (500 ? MW)
- Zone 3
 - Lamar/Vilas (500 ? MW)
- Zone 4
 - San Luis Valley (400 1000 MW)
- Zone 5
 - Walsenburg (200 300 MW)
 - Boone (50 MW)

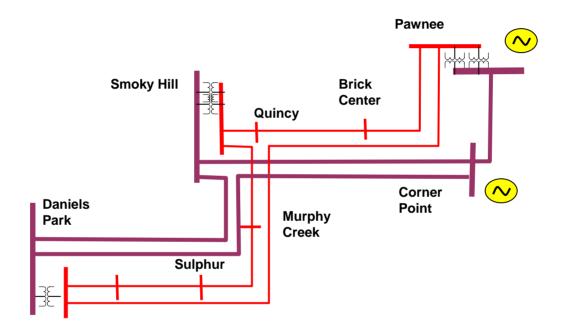
Potential Transmission Projects Zones 1 & 2



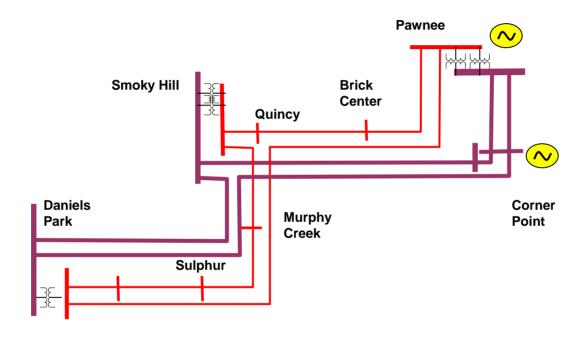
Zone 1 North Alternative 1



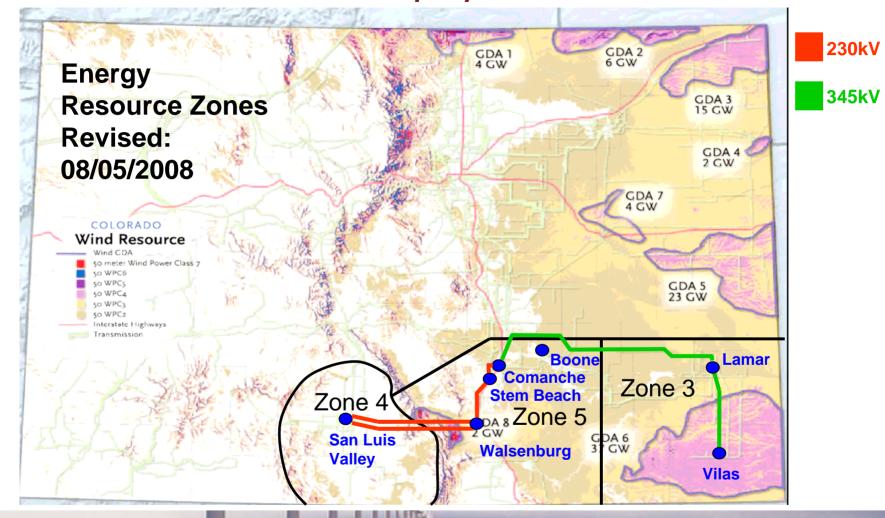
Zone 2 Alternative 1



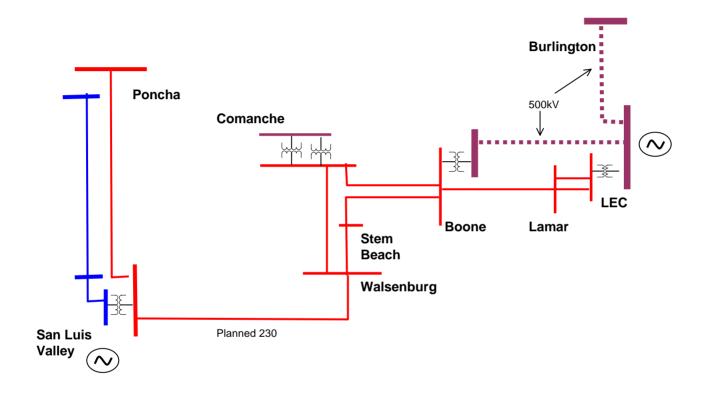
Zone 2 Alternative 2



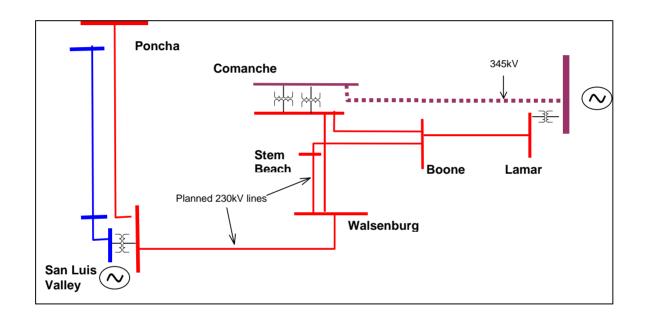
Potential Transmission Projects Zones 3, 4, & 5



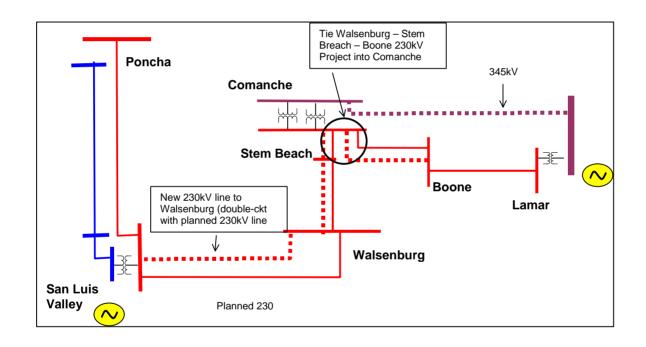
South Benchmark



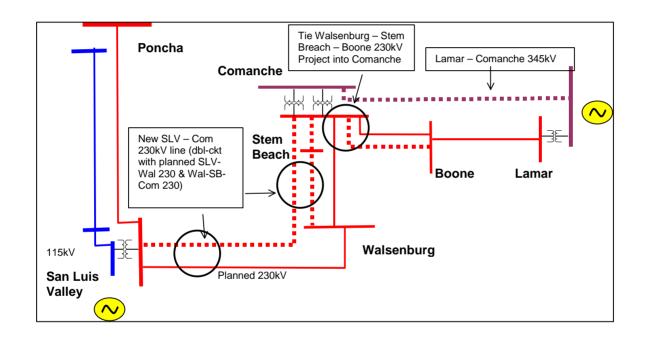
South Revised Benchmark



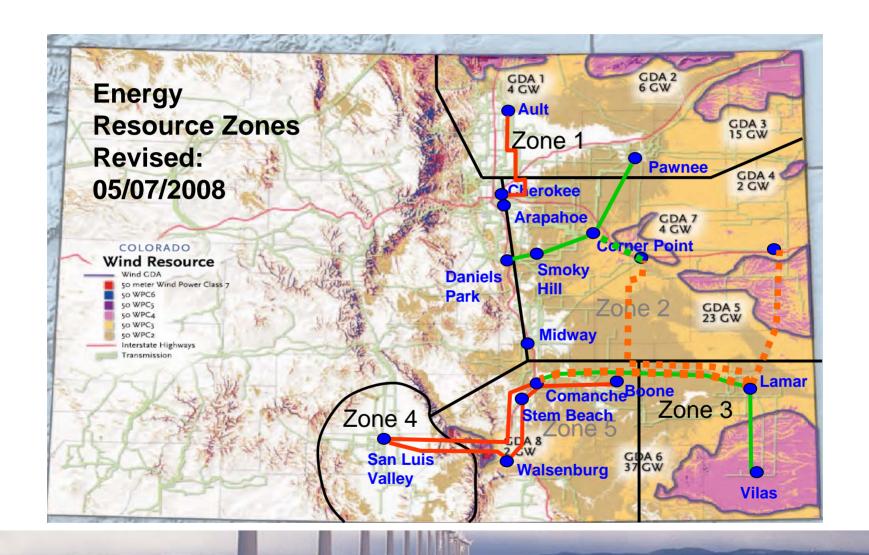
South Alternative 1



South Alternative 2



Overall Plan



Remaining Schedule

- September 26, 2008 Stakeholders meeting
- November 2008: Issue Transmission Plans
- November 2008 January 2009: CPCN Studies
- March 2009: File CPCN Applications

Questions



PSCo Public Website

http://www.rmao.com/wtpp/SB100.html